

CAPITAL NEEDS LIST

MACON CAMPUS:

Social Services Bldg Windows Replacement	\$50,000
Landscaping, Shrubs and Trees.....	\$25,000
Vehicle for Church Relations Department.....	\$42,000
Cottage Furniture - Sofas and Chairs.....	\$5,000
Sullivan Cottage Kitchen Renovation	\$45,000
New Furniture for Spiritual Life Center.....	\$12,000
Remodel Laundry Room Cabinets and Counters	\$10,000
Bedroom Furniture Smith Cottage.....	\$15,000
MACON TOTAL	\$204,000

COLUMBUS CAMPUS:

Maintenance Truck.....	\$45,000
Lighting at Basketball Court \$5,000 each	\$10,000
New Fence around swimming pool.....	\$10,000
Sofas and Chairs for Cottages.....	\$10,000
Conference Room Table and Chairs.....	\$7,500
COLUMBUS TOTAL	\$82,500

ST. MARYS CAMPUS:

Fence around Basketball Court.....	\$6,000
New picnic tables 4 each at \$1,000.....	\$4,000
ST. MARYS TOTAL	\$10,000

VALDOSTA CAMPUS:

Furniture for Regional Office Foyer	\$3,000
Concrete Driveway Replacement	\$15,000
VALDOSTA TOTAL	\$18,000

AMERICUS CAMPUS:

New Gutters around Cottage.....	\$8,000
New Flooring in Bathrooms.....	\$10,000
AMERICUS TOTAL.....	\$18,000

LIGHTHOUSE FOR FAMILIES:

Paint wrap-around porch Vardeman.....	\$5,000
Stripe Parking Lot at Vardeman	\$3,000
Renovate Client Bathroom Downstairs 116.....	\$10,000
LIGHTHOUSE FOR FAMILIES TOTAL	\$18,000

HOPE FOSTER CARE & ADOPTION:

Transportation Vehicle	\$42,000
HOPE FOSTER CARE & ADOPTION TOTAL	\$42,000

ORGANIZATION TOTAL **\$392,500**