

CAPITAL NEEDS LIST

MACON CAMPUS:

BURDEN CHAPEL RENOVATIONS	\$75,000
(4) APPLIANCES-WASHER, DRYERS, ETC. \$800 EACH	\$3,200
(2) VANS FOR COTTAGES \$60,000 EACH	\$120,000
(4) PAINT EXTERIOR TRIM OF COTTAGES \$5,000 EACH	\$20,000
(4) LIVING ROOM FURNITURE - COTTAGES \$4,000 EACH	\$16,000
COTTAGE FURNITURE VARIOUS NEEDS	\$5,000
REPLACE LAMINATE FLOORING IN COTTAGE	\$20,000
PAINT COTTAGE INTERIOR	\$8,000
VEHICLE FOR ADMINISTRATIVE TRAVEL	\$45,000
COMMERCIAL KITCHEN - REACH IN FREEZER AND FRIDGE	\$10,000
REPLACE DECK ON SOCIAL SERVICES BUILDING	\$15,000
(6) GENERATORS FOR COTTAGES \$45,000 EACH	\$270,000
INGLESIDE HOUSE REPAIRS AND RENOVATION	\$35,000

MACON TOTAL \$642,200

COLUMBUS CAMPUS:

REMODEL COTTAGE - CONVERT OF OFFICE	\$200,000
LANDSCAPING	\$10,000
PAINT COTTAGE INTERIOR	\$8,000
STORAGE SHED	\$6,000

COLUMBUS TOTAL \$224,000

ST. MARYS CAMPUS:

VAN FOR COTTAGE	\$60,000
STORAGE SHED	\$5,000

ST. MARYS TOTAL \$65,000

VALDOSTA CAMPUS:

PAINT EXTERIOR OF REGIONAL OFFICE	\$7,000
UPGRADE LANDSCAPING	\$2,000

VALDOSTA TOTAL \$9,000

AMERICUS CAMPUS:

LANDSCAPING AND TREE CLEARING	\$6,000
REPAVE DRIVEWAY AND PARKING SPACES	\$20,000

AMERICUS TOTAL \$26,000

LIGHTHOUSE FOR FAMILIES:

(2) TRANSPORT VEHICLE FOR COLUMBUS \$40,000 EACH	\$80,000
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TOTAL \$80,000

ORGANIZATIONAL TOTAL \$1,046,200