

CAPITAL NEEDS LIST

MACON CAMPUS:

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| BURDEN CHAPEL RESERFACING PEWS | \$75,000 |
| BURDEN CHAPEL REMODELING AND UPDATING | \$75,000 |
| APPLIANCES-WASHER, DRYERS, ETC. (4 @ \$600 EA.) | \$2,400 |
| VAN FOR COTTAGES (2@ \$55,000 EACH) | \$110,000 |
| PAINT EXTERIOR TRIM OF COTTAGE | \$5,000 |
| REPLACE LAMINATE FLOORING IN COTTAGE | \$20,000 |
| LIVING ROOM FURNITURE | \$4,000 |
| COTTAGE FURNITURE VARIOUS NEEDS | \$5,000 |
| MACON TOTAL | \$296,400 |

COLUMBUS CAMPUS:

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| LANDSCAPING | \$10,000 |
| PAINT COTTAGE INTERIOR | \$6,000 |
| COLUMBUS TOTAL | \$16,000 |

ST. MARYS CAMPUS:

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| STORAGE SHED | \$5,000 |
| WASHER & DRYER | \$1,200 |
| ST. MARYS TOTAL | \$6,200 |

AMERICUS CAMPUS

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| KITCHEN COUNTER TOPS & CABINETS | \$15,000 |
| BATHROOM REMODELING | \$25,000 |
| CARPET IN REGIONAL OFFICE | \$7,000 |
| AMERICUS TOTAL | \$47,000 |

VALDOSTA CAMPUS:

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| UPGRADE LANDSCAPING | \$2,000 |
| VALDOSTA TOTAL | \$2,000 |

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| ORGANIZATION TOTAL | \$367,600 |
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